

**COPPEROPOLIS FIRE PROTECTION DISTRICT**  
370 MAIN STREET Copperopolis, CA 95228 209 785-2393 – FAX 209 785-2423

**BOARD OF DIRECTORS**  
**REGULAR MEETING AGENDA**

**June 13, 2024**

**6:30 P.M.**

**MEMBERS OF THE BOARD**

**Director John Maness, Director Joe Peery, Director James Valencia, Director Richard McCarty, Director Kathy Northington**  
**CONCERNING PUBLIC COMMENT**

The Board of Directors offers the public to speak to specific agenda items during the time the agenda item is discussed by the Board. The Board also allows the opportunity for the public to speak on non-agenda items during “public comments” prior to the conclusion of the meeting. Comments are limited to five minutes per individual and five minutes for speakers representing an organization. The Board may not make any decision related to non-agenized items until the next Board meeting.

**AGENDA**

**Pledge of Allegiance**

- I. Call To Order – Roll Call**
- II. Consent Calendar – Discussion/Action**
  - A. Minutes From May Regular Meeting With Corrections
  - B. Monthly Activity Reports – May 2024
  - C. Fuel Report – May 2024
  - D. Financial - Monthly Financial Report – April 2024
- III. Correspondence**

None
- IV. Comments/Questions**
  - A. Board Members
  - B. Copperopolis Volunteer Fire Association
  - C. Citizen Emergency Response Team
- V. Public Comment**
- VI. New Business**
  - A. Discussion/Action: The Board will Discuss and Consider Adopting the Proposed Fiscal Year 2024/2025 Budget as the Preliminary Budget by Approving the Budget Attestation.
  - B. Discussion/Action: The Board will Possibly Adopt Resolution 2024-02 to Update the District’s Signature Authorization Form that is Due Each Fiscal Year to the Calaveras County Auditor’s Office.
  - C. Discussion/Action: The Board will Review and Possibly Approve the Retail Fireworks License Application From Copperopolis Elementary.
  - D. Discussion/Action: The Board will Review and Possibly Approve the Fire/Arson Investigator Job Description.
  - E. Discussion/Action: The Board will Review and Advise Staff on Measure A Proposed Spending.
  - F. Discussion/Action: The Board Will Approve Resolution 2024-01 to Submit To The Voters At The November 5, 2024 Regular Election A Ballot Measure To Approve An Ordinance to Maintain the District’s Current Appropriations Limit.
- VII. Administrative Report**
  - A. Fire Chief
- VIII. Adjournment**

**Next Regular Board Meeting –July 11, 2024 @ 6:30 P.M.**

**COPPEROPOLIS FIRE PROTECTION DISTRICT**  
**370 MAIN STREET**  
**Copperopolis, CA 95228**  
**209 785-2393 – FAX 209 785-2423**  
**BOARD OF DIRECTORS**

**MEMBERS OF THE BOARD**

**Director John Maness, Director Joe Peery, Director James Valencia, Director Kathy Northington, Director Richard McCarty**

**Regular Meeting Minutes**  
**May 9, 2024**

**Pledge of Allegiance**

**I. Call To Order – Roll Call 6:41pm**

*Directors Present: Maness, Peery, McCarty, Valencia, Northington*

*Absent: Director Peery showed up later.*

*Administrative Staff Present: Fire Chief Scott Hertzog*

*Guests: Brian Nolan, John & Dagmar Poffenroth, John Parks*

**II. Consent Calendar – Discussion/Action**

A. April 11, 2024 Regular Meeting

B. Monthly Activity Reports – April 2024

C. Fuel Report – April 2024

D. Financial - Monthly Financial Report – March 2024

*Motion to accept the consent calendar with correction of agenda to May 9<sup>th</sup>.*

*Motion: Valencia, Seconder: Perry*

*Ayes (5)      Noes (0)      Abstained (0)      Absent (0)*

E. Minutes From March 14, 2024 Regular Meeting With Corrections

*Motion to accept the corrected March 14, 2024 Regular Meeting with corrections.*

*Motion: Valencia, Seconder: Perry*

*Ayes (5)      Noes (0)      Abstained (0)      Absent (0)*

**III. Correspondence**

*None.*

**IV. Comments/Questions**

A. Board Members

*None*

B. Copperopolis Volunteer Fire Association

*Brian Nolan stated that the result of the meeting with the Copper Cove Association is that they still have to pay the \$50 rental fee and \$59 fee for the maintenance person to set up the machine. They waved the \$25 refrigerator cost. Bingo had a great turnout. Chili Cookoff with be in November.*

C. Citizen Emergency Response Team

*John Poffenroth reported that last training was driver training and the OES generator. They would like to do a real drill where they hook up the generator. Next meeting is the CERT Academy. They were at the Copper Car Show but it was rained out.*

**V. Public Comment**

*None*

## **VI. New Business**

**A. Discussion/Action:** The Board Will Approve Resolution 2024-01 to Submit To The Voters At The November 5, 2024 Regular Election A Ballot Measure To Approve An Ordinance to Maintain the District's Current Appropriations Limit.  
*Pulled from the Agenda until more information can be obtained. .*

**B. Discussion/Action:** Adoption of Resolution 2024-02 Calling for the Election of Board Members to be Consolidated with the County General Election November 5, 2024.

*Motion to adopt Resolution 2024-02 calling for the election of Board Members to be consolidated with the County General Election November 5, 2024.*

*Motion: Valencia, Seconder: McCarty*

*Roll Call Vote: Maness: Aye, Peery: Aye, Valencia: Aye, McCarty, Aye, Northington, Aye.*

## **VII. Administrative Report**

### **A. Fire Chief**

*Fire Chief Scott Hertzog stated that we are at an average of 70% on our budget which is projected this time of year. Engine 235 was thought to have more costs associated with it but it didn't cost as much as projected and it is back in service. He would like to talk to the Board regarding Engine 238 costing approximately \$30,000 in the last three years. Director Maness suggested fixing it and putting it in reserve. Mechanic Richard Lokey stated it may be around \$8,000 to fix it. Director Valencia inquired about the cost of replacing the turbo. Richard Lokey stated that would be around \$50,000. CERT got new tires and looking into fixing the locks. Personnel wise we are losing another Firefighter Reserve. We have three pending on employment. Brett Harte had their Fire Technology Program here last week. We completed RT-130. Waiting on a date for the next RT-130. Two of our Volunteers and one Firefighter Reserve got to go to Patterson for live fire training. The CERT Academy is coming up in June. Thanks to the Association's donation the training room should be done next Friday. Lion's Club wants to give a donation that we will be using for the training room improvements. In prevention, John Parks and Scott have been working on a prevention plan. The Board suggested some rewording on the mission statement and discussion ensued regarding the positions as inspectors. The grant from the CPPA for the mini-split installation is complete. We did have to pay \$2,400 for the electrician. We attended the Austin High Memorial. The FEMA/AFG grants have been submitted and we might know something in July. CALFIRE will be at peak staffing on June 17<sup>th</sup>. They also have implemented night training with the night hawk helicopters. Fill the Boot event will be May 25<sup>th</sup> 9am to 3pm. We went to the Lion's Club to do a quick CPR class.*

**Adjournment Regular Meeting— 7:33 pm**

**Respectfully Submitted, Tori Polen, Board Clerk**

# Copperopolis Fire Protection District

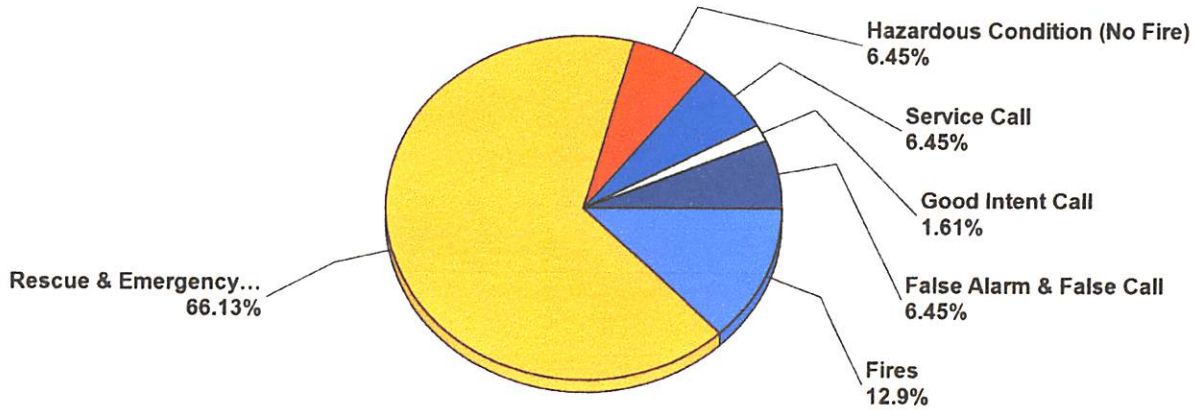
Copperopolis, CA

This report was generated on 6/6/2024 2:00:23 PM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 05/01/2024 | End Date: 05/31/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	8	12.9%
Rescue & Emergency Medical Service	41	66.13%
Hazardous Condition (No Fire)	4	6.45%
Service Call	4	6.45%
Good Intent Call	1	1.61%
False Alarm & False Call	4	6.45%
<b>TOTAL</b>	<b>62</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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**Detailed Breakdown by Incident Type**

<b>INCIDENT TYPE</b>	<b># INCIDENTS</b>	<b>% of TOTAL</b>
131 - Passenger vehicle fire	1	1.61%
142 - Brush or brush-and-grass mixture fire	1	1.61%
143 - Grass fire	6	9.68%
300 - Rescue, EMS incident, other	12	19.35%
311 - Medical assist, assist EMS crew	1	1.61%
320 - Emergency medical service, other	13	20.97%
321 - EMS call, excluding vehicle accident with injury	9	14.52%
322 - Motor vehicle accident with injuries	6	9.68%
412 - Gas leak (natural gas or LPG)	1	1.61%
462 - Aircraft standby	2	3.23%
481 - Attempt to burn	1	1.61%
550 - Public service assistance, other	2	3.23%
553 - Public service	2	3.23%
600 - Good intent call, other	1	1.61%
710 - Malicious, mischievous false call, other	3	4.84%
743 - Smoke detector activation, no fire - unintentional	1	1.61%
<b>TOTAL INCIDENTS:</b>	<b>62</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Copperopolis Fire Protection District

Copperopolis, CA

This report was generated on 6/6/2024 2:00:00 PM



Count of Classes and People by Class Category with Class Hours and Man Hours for Date Range  
Passed/Failed: Both Passed and Failed | Start Date: 05/01/2024 | End Date: 05/31/2024

	CLASS COUNT	TOTAL CLASS HOURS	COUNT OF PEOPLE	TOTAL MAN HOURS
Shift Fire - Imported	4	7:00	15	28:00
<b>GRAND TOTALS:</b>	<b>4</b>	<b>07:00</b>	<b>15</b>	<b>28:00</b>

This report lists the actual count of Reviewed classes and the class hours, and the number of people who attended those classes and the total Man Hours for each Class Category. This report pulls training hours from the Training Code Hours field on the Info Page.



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**FUEL REPORT  
MAY 2024**

DATE	UNIT	ODOMETER	DIESEL GALLONS	GASOLINE GALLONS
5/2/24	E231	18845	10.2	
5/2/24	M232	74672	9.4	
5/5/24	M232	79765	12.5	
5/5/24	E231	18938	22.6	
5/6/24	M232	79824	6	
5/7/24	E231	18991	7.8	
5/9/24	E231	19071	16.8	
1/10/24	M232	79975	20.8	
5/11/24	E231	19691	6	
5/14/24	E233	82628	13.6	
5/14/24	M232	80096	14.5	
5/15/24	E231	19166	17.1	
5/17/24	WT234	10909	21.1	
5/17/24	M232	80175	11	
5/17/24	E231	19259	19.2	
5/17/24	E231	1272	5	
5/19/24	E231	19322	26	
5/21/24	M232	80346	7.3	
5/23/24	E231	19399	18.1	
5/24/24	M232	80416	9	
5/24/24	E231	19458	13.4	
5/26/24	M232	80480	7.6	
5/27/24	WT234	11023	33.3	
5/27/24	E231	19555	17.4	
5/28/24	WT234	11062	12.4	
5/28/24	M232	80548	9.2	
5/29/24	E235		36.3	
5/29/24	E231	19644	22.2	
5/29/24	M232	80624	10.4	
5/30/24	E237	66407	22.6	
5/31/24	WT234	11093	13.5	
<b>TOTALS:</b>			<b>472.3</b>	<b>0</b>
				<b>472.3</b>

Le

**County of Calaveras  
General Ledger Summary  
Balance Sheet Accounts  
As of 4/30/2024**

**Fund 2220 Copperopolis Fire**

<u>Object Code</u>	<u>Object Description</u>	<u>Balance</u>
<b><u>Assets</u></b>		
1006	Cash in Treasury	22200000 1,013,033.24
1007	Outstanding Checks	22200000 (750.00)
1016	Imprest Cash	22200000 90,337.65
<b>Total Assets</b>		<b>\$1,102,620.89</b>
<b><u>Liabilities</u></b>		
2091	Accts Payable - Staledated Cks	22200010 2,564.62
<b>Total Liabilities</b>		<b>\$2,564.62</b>
<b><u>Fund Balance</u></b>		
3002	Fund Bal Unreserv/Undesign	22200000 (111,544.81)
3040	Reserve - General	22200000 6,606.00
3041	Reserve - Other	22200000 172,009.00
3043	Reserve for Imprest Cash	22200000 90,377.65
3046	Reserve for Buildings	22200000 272,487.00
3047	Reserve for Equipment	22200000 117,016.00
3050	Reserve - Special Purpose	22200000 24,350.00
3054	Reserve-Retiree Medical	22200000 40,000.00
<b>Total Fund Balance</b>		<b>\$611,300.84</b>
Year-to-Date Revenues		\$2,083,011.13
Year-to-Date Expenditures		\$1,594,255.70
Year-to-Date Transfers In		\$0.00
Year-to-Date Transfers Out		\$0.00
Year-to-Date Clearing Accounts		\$0.00
<b>Total Fund Equity</b>		<b>\$1,100,056.27</b>
<b>Total Liabilities and Fund Equity</b>		<b>\$1,102,620.89</b>



**COMBINED REVENUE ACCOUNT SUMMARY SHEET**

**APRIL**

**2024**

REVENUE ACCOUNT	Account No.	Final Budget	RECEIVED April	Received Year-To-Date	Balance YTD Balance	% Received Year-To-Date
<b>FIRE OPERATIONS:</b>						
Property Tax - Current Secured	4010-O	\$1,087,292.00	\$453,144.28	\$1,070,504.59	\$16,787.41	98.46%
Administrative Fee (SB2557)	4013-O	-\$21,091.00	-\$10,553.82	-\$21,107.65	\$16.65	100.08%
Unitary Tax	4015-O	\$25,295.00	\$12,799.28	\$25,598.56	-\$303.56	101.20%
Supplemental Tax - Current Secured	4017-O	\$25,876.00	\$12,986.42	\$27,609.17	-\$1,733.17	106.70%
Property Tax - Current Unsecured	4020-O	\$23,460.00	-\$448.22	\$20,924.45	\$2,535.55	89.19%
Supplemental Tax - Current Unsecured	4027-O	\$1,205.00	\$144.41	\$816.48	\$388.52	67.76%
Prior Unsecured Taxes	4040-O	\$1,974.00	\$167.42	\$843.86	\$1,130.14	42.75%
Transient Occupancy Taxes	4027-O	\$75,798.00		\$58,418.94	\$17,379.06	77.07%
Special District Fire Tax - Paramedic	4077-P	\$244,050.00	\$103,063.13	\$244,921.88	-\$871.88	100.36%
Special District Fire Tax - Fire	4077-F	\$244,050.00	\$103,063.13	\$244,921.88	-\$871.88	100.36%
Interest	4300-O	\$2,000.00		\$6,482.61	-\$4,482.61	324.13%
State Grant	4455-O	\$31,870.00		\$21,112.17	\$10,757.83	66.24%
HOPTR	4463-O	\$9,189.00	\$2,899.70	\$7,042.13	\$2,146.87	76.64%
State Aid for Public Safety Prop 172	4472-O	\$32,435.00		\$26,366.85	\$6,068.15	81.29%
State Firefighter Reimbursement	4542-O	\$75,000.00	\$22,013.84	\$130,390.45	-\$55,390.45	0.00%
State District Equipment Reimb	4543-O	\$53,000.00	\$13,172.87	\$89,724.96	-\$36,724.96	0.00%
Exaction Fees	4648-O	\$11,706.00	\$882.00	\$8,918.00	\$2,788.00	76.18%
Non-secured Solid Waste	4664-O	\$0.00		\$0.00	\$0.00	0.00%
Charges for Current Services	4679-O	\$20,425.00		\$10,110.00	\$10,315.00	0.00%
Training Fees	4689-O	\$0.00		\$4,000.00	-\$4,000.00	0.00%
Gifts/Donations	4707-O	\$0.00	\$870.00	\$1,020.00	-\$1,020.00	0.00%
Refund - Miscellaneous	4708-O	\$0.00		\$0.00	\$0.00	0.00%
Other Revenue	4712-O	\$0.00		\$0.00	\$0.00	0.00%
Miscellaneous Revenue	4713-O	\$0.00		\$0.00	\$0.00	0.00%
Refunds - Insurance	4743-O	\$50,000.00	\$13,494.98	\$69,349.21	-\$19,349.21	138.70%
Contr from Other Govts	4799-O	\$0.00		\$22,242.59	-\$22,242.59	0.00%
Sale of Surplus Property	4800-O	\$0.00		\$12,800.00	-\$12,800.00	0.00%
<b>TOTAL</b>		<b>\$1,993,534.00</b>	<b>\$727,699.42</b>	<b>\$2,083,011.13</b>	<b>-\$89,477.13</b>	<b>104.49%</b>

OR

ALL ACCOUNTS SUMMARY		APRIL											2024		
ACCOUNT	No.	FINAL BUDGET	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	Year-To-Date	ACCOUNT BALANCE	% Disbursed YTD
Salaries/Wages - Permanent	5001	847,063.00	\$83,934.78	\$58,118.00	\$95,124.06	\$57,894.69	\$69,820.48	\$57,481.37	\$105,185.93	\$59,048.67	\$35,778.29	\$58,665.74	\$661,049.89	\$186,013.11	78%
Extra Hire	5002	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Extra Hire - Special Purpose	5003	197,526.00	\$14,855.88	\$15,930.07	\$18,959.75	\$10,731.57	\$11,105.88	\$8,987.11	\$18,201.43	\$10,220.88	\$4,810.93	\$9,754.37	\$118,757.83	\$78,768.17	60%
Extra Hire - Strike Teams	5004	75,000.00	\$87.24	\$0.00	\$21,853.45	\$0.00	\$180.79	\$0.00	\$0.00	\$0.00	\$8,305.63	\$0.00	\$31,227.11	\$43,772.89	0%
PERS - EMPLOYEE	5050	299,405.00	\$19,204.08	\$19,311.88	\$24,588.79	\$19,637.80	\$22,584.07	\$19,525.45	\$24,247.88	\$19,912.35	\$14,922.45	\$20,262.15	\$204,174.70	\$95,230.30	68%
Insurance - Group Health	5055	100,500.00	\$9,827.02	\$7,126.48	\$12,209.05	\$7,099.84	\$10,031.60	\$7,021.88	\$13,664.72	\$4,815.40	\$7,839.72	\$7,387.39	\$68,823.08	\$13,576.92	86%
Safety Clothing	5111	29,950.00	\$75.92	\$162.81	\$807.04	\$0.00	\$235.98	\$35.00	\$183.74	\$261.50	\$18.18	\$18.08	\$1,600.94	\$28,349.08	5%
Communications-Radios	5121	9,000.00	\$213.37	\$0.00	\$30.19	\$0.00	\$0.00	\$0.00	\$63.35	\$5,064.84	\$0.00	\$119.11	\$5,490.86	\$3,509.14	61%
Communications-Phone	5124	5,400.00	\$410.11	\$410.01	\$411.29	\$414.06	\$414.11	\$414.30	\$482.18	\$459.98	\$453.77	\$489.02	\$4,318.83	\$1,081.17	80%
Food - Fire Line Meals	5131	3,000.00	\$673.62	\$137.03	\$245.02	\$110.10	\$56.87	\$141.22	\$578.05	\$0.00	\$0.00	\$1,705.83	\$3,647.74	-\$847.74	122%
Housekeeping	5141	16,400.00	\$1,447.89	\$1,881.43	\$2,010.88	\$618.85	\$1,282.74	\$1,355.10	\$2,769.41	\$1,172.34	\$900.56	\$586.17	\$13,975.27	\$2,424.73	85%
Insurance-Prop/Liability	5151	47,000.00	\$0.00	\$0.00	\$972.00	\$0.00	\$21,583.17	\$27,062.80	\$0.00	\$33.91	\$0.00	\$0.00	\$49,631.88	-\$2,631.88	106%
Insurance-Workers Comp	5153	102,178.00	\$102,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,175.00	\$1.00	100%
Maintenance-Apparatus	5161	72,800.00	\$8,583.55	\$13,093.89	\$600.70	\$2,355.23	\$13,208.72	\$5,982.01	\$2,972.56	\$7,692.00	\$2,635.48	\$4,101.28	\$59,125.38	\$13,674.62	81%
Building Maintenance	5201	13,310.00	\$327.14	\$48.00	\$508.89	\$4,469.29	\$3,388.51	\$288.09	\$688.31	\$440.84	\$632.16	\$411.13	\$11,188.16	\$2,111.84	84%
Emergency Care/Rescue	5211	24,000.00	\$875.56	\$1,191.22	\$1,880.25	\$1,075.91	\$821.73	\$438.03	\$2,660.99	\$251.47	\$1,405.65	\$605.81	\$11,104.82	\$12,895.38	46%
Memberships	5221	13,185.00	\$400.00	\$0.00	\$5,850.00	\$5,875.67	\$120.00	\$0.00	\$3,731.05	\$0.00	\$1,814.40	\$0.00	\$17,491.02	-\$4,306.02	133%
Office Expense	5241	6,600.00	\$696.43	\$297.70	\$1,303.98	-\$726.57	\$228.32	\$209.27	\$178.40	\$80.87	\$540.24	\$138.68	\$2,948.32	\$3,651.68	45%
Professional Services	5271	23,820.00	\$1,551.10	\$2,579.35	\$2,895.10	\$2,513.90	\$2,488.90	\$2,807.60	\$4,985.50	\$2,485.85	\$374.45	\$4,688.55	\$27,060.30	-\$3,240.30	114%
Legal Notice/Publication	5381	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Rents & Leases	5391	1,850.00	\$304.38	\$83.82	\$0.00	\$152.19	\$0.00	\$161.98	\$693.53	\$167.42	\$0.00	\$0.00	\$1,563.30	\$286.70	85%
Small Tools/FF Equip.	5401	18,925.00	\$423.83	\$2,010.11	\$3,134.94	\$1,438.88	\$96.07	\$235.93	\$0.00	\$128.67	\$0.00	\$2,428.18	\$9,897.49	\$9,027.51	52%
Bank Charges	5403	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Special District Expense	5411	11,600.00	\$120.30	\$0.00	\$145.89	\$330.00	\$0.00	\$2,717.70	\$5,083.88	\$421.75	\$0.00	\$2,580.00	\$11,399.02	\$200.98	98%
Training	5422	16,500.00	\$592.00	\$2,650.00	\$919.20	\$1,680.00	\$2,529.47	\$820.00	\$3,608.04	\$804.80	\$1,292.06	\$887.75	\$15,483.32	\$1,016.68	94%
Transportation Fuel	5430	30,300.00	\$4,894.25	\$24.04	\$5,459.37	\$2,888.01	\$298.53	\$2,886.00	\$2,002.24	\$0.00	\$4,372.84	\$784.73	\$23,268.11	\$7,031.89	77%
Utilities - Water/Sewer	5501	18,850.00	\$1,125.31	\$1,578.69	\$1,501.46	\$1,543.72	\$1,419.41	\$1,084.49	\$1,863.82	\$2,025.21	\$892.72	\$1,388.17	\$14,210.80	\$4,639.20	75%
LAFCO Fee	5527	1,179.00	\$0.00	\$1,178.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178.94	\$0.06	100%
Structures	5640	8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,903.57	\$315.44	\$361.41	-\$91.91	\$7,488.51	\$1,261.49	86%
Equipment	5701	35,279.00	\$0.00	\$0.00	\$11,524.17	\$3,953.97	\$10,821.80	\$68,821.48	\$1,741.33	\$1,402.55	\$0.00	\$0.00	\$97,885.28	-\$62,586.28	0%
<b>Fire Operations Fund Totals</b>		<b>2,029,388.00</b>	<b>\$231,098.88</b>	<b>\$127,490.95</b>	<b>\$210,832.87</b>	<b>\$123,734.79</b>	<b>\$172,486.41</b>	<b>\$207,854.77</b>	<b>\$200,163</b>	<b>\$117,004.62</b>	<b>\$87,151</b>	<b>\$116,559</b>	<b>\$1,594,255.70</b>	<b>\$435,112.30</b>	<b>79%</b>

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OPERATIONS ACCOUNT SUMMARY SHEET			APRIL		2024	
ACCOUNT	No.	FINAL BUDGET	APRIL	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
Salaries/Wages - Permanent	5001	\$203,683.00	\$14,290.95	\$145,672.67	\$58,010.33	72%
Extra Hire	5002	\$0.00	\$0.00	\$0.00	\$0.00	0%
Extra Hire - Special Purpose	5003	\$135,570.00	\$9,754.37	\$75,362.12	\$60,207.88	56%
Extra Hire - Strike Teams	5004	\$75,000.00	\$0.00	\$31,227.11	\$43,772.89	0%
PERS - EMPLOYEE	5050	\$183,147.00	\$13,296.46	\$132,934.24	\$50,212.76	73%
Insurance - Group Health	5055	\$46,500.00	\$4,374.23	\$42,462.55	\$4,037.45	91%
Safety Clothing	5111	\$29,950.00	\$16.06	\$1,600.94	\$28,349.06	5%
Communications-Radios	5121	\$9,000.00	\$119.11	\$5,490.86	\$3,509.14	61%
Communications-Phone	5124	\$5,400.00	\$469.02	\$4,318.83	\$1,081.17	80%
Food - Fire Line Meals	5131	\$3,000.00	\$1,705.83	\$3,647.74	-\$647.74	122%
Housekeeping	5141	\$16,400.00	\$586.17	\$13,975.27	\$2,424.73	85%
Insurance-Prop/Liability	5151	\$37,600.00	\$0.00	\$49,631.88	-\$12,031.88	132%
Insurance-Workers Comp	5153	\$54,153.00	\$0.00	\$54,152.75	\$0.25	100%
Maintenance-Apparatus	5181	\$65,800.00	\$2,630.53	\$45,826.72	\$19,973.28	70%
Building Maintenance	5201	\$13,310.00	\$411.13	\$11,198.16	\$2,111.84	84%
Memberships	5221	\$13,185.00	\$0.00	\$17,491.02	-\$4,306.02	133%
Office Expense	5241	\$6,600.00	\$138.68	\$2,948.32	\$3,651.68	45%
Professional Services	5271	\$23,820.00	\$4,658.55	\$27,060.30	-\$3,240.30	114%
Legal Notice/Publication	5381	\$0.00	\$0.00	\$0.00	\$0.00	0%
Rents & Leases	5391	\$1,850.00	\$0.00	\$1,563.30	\$286.70	85%
Small Tools/FF Equip.	5401	\$18,925.00	\$2,429.18	\$9,897.49	\$9,027.51	52%
Bank Charges	5403	\$0.00	\$0.00	\$0.00	\$0.00	0%
Special District Expense	5411	\$11,600.00	\$2,580.00	\$11,399.02	\$200.98	98%
Training	5422	\$13,500.00	\$587.75	\$15,483.32	-\$1,983.32	115%
Transportation Fuel	5480	\$25,300.00	\$784.73	\$16,909.83	\$8,390.17	67%
Utilities - Water/Sewer/Electrical	5501	\$18,850.00	\$1,388.17	\$14,210.80	\$4,639.20	75%
LAFCO Fee	5627	\$1,179.00	\$0.00	\$1,178.94	\$0.06	100%
Structures	5640	\$8,750.00	-\$91.91	\$7,488.51	\$1,261.49	0%
Equipment	5701	\$35,279.00	\$0.00	\$97,865.28	-\$62,586.28	0%
<b>Fire Operations Fund Totals</b>		<b>\$1,057,351.00</b>	<b>\$60,129.01</b>	<b>\$840,997.97</b>	<b>\$216,353.03</b>	<b>80%</b>



OPERATIONS				APRIL	2024
CHECK REGISTER					
Check Date	JE Number	Paid to:	Description		Total
<b>5001: SALARIES/WAGES</b>					
<b>Full Time Employees/Benefits</b>					
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/7-3/20/24 CHIEF	\$4,208.42	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/7-3/20/24 SECRETARY	\$1,376.36	
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/7-3/20/24 SECRETARY	\$98.00	
4/10/2024		COPPEROPOLIS FPD	457 DEF COMP 3/7-3/20/24 SECRETARY	\$25.00	
4/10/2024		COPPEROPOLIS FPD	457 DEF COMP 3/7-3/20/24 CHIEF	\$125.00	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/21-4/3/24 CHIEF	\$6,468.63	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/21-4/3/24 SECRETARY	\$1,376.36	
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/21-4/3/24 SECRETARY	\$98.00	
4/10/2024		COPPEROPOLIS FPD	457 DEF COMP 3/21-4/3/24 SECRETARY	\$25.00	
4/10/2024		COPPEROPOLIS FPD	457 DEF COMP 3/21-4/3/24 CHIEF	\$125.00	
4/10/2024		COPPEROPOLIS FPD	457 PLAN	\$200.00	
4/10/2024		AFLAC	SUPPLEMENTAL INSURANCE	\$165.18	
					<b>\$14,290.95</b>
<b>5002: EXTRA HIRE</b>					
<b>Mechanics &amp; Duty Officers</b>					
			NONE		
					<b>\$0.00</b>
<b>5003: EXTRA HIRE - SPECIAL</b>					
<b>Interns &amp; Volunteers</b>					
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/7-3/20/24 FF RESERVES	\$5,012.78	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/21-4/3/24 FF RESERVES	\$4,741.59	
					<b>\$9,754.37</b>
<b>5004: ST/TF</b>					
<b>Strike Team</b>					
			NONE		
					<b>\$0.00</b>
<b>5050 PERS EMPLOYEE</b>					
<b>EMPLOYER CONTRIBUTION</b>					
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/7-3/20/24 CHIEF & SECRETARY	\$1,334.56	
4/10/2024		COPPEROPOLIS FPD	UNFUNDED ACCRUED LIABILITY APR	\$9,960.24	
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/21-4/3/24 CHIEF & SECRETARY	\$2,001.66	
					<b>\$13,296.46</b>
<b>5055 INSURANCE - GROUP HEALTH</b>					
4/10/2024		COPPEROPOLIS FPD	HEALTH 3/7-3/20/24 CHIEF & SECRETARY	\$923.08	
4/10/2024		COPPEROPOLIS FPD	HEALTH 3/21-4/3/24 CHIEF & SECRETARY	\$923.08	
4/10/2024		US BANK	ASSURITY - CHIEF LIFE INSURANCE	\$52.29	
4/10/2024		US BANK	CANTRELL - INSURANCE	\$2,475.78	
					<b>\$4,374.23</b>
<b>5111: SAFETY CLOTHING</b>					
4/10/2024		TRUE VALUE	EAR PLUGS	\$16.06	
					<b>\$16.06</b>
<b>5121: COMMUNICATIONS: RADIOS</b>					
4/10/2024		US BANK	SONETICS - RADIO HEADBAND	\$24.11	
4/10/2024		COLUMBIA COMMUNICATIONS	B/K SENT UNIT FOR WARRANTY	\$95.00	
					<b>\$119.11</b>
<b>5124: COMMUNICATIONS: TELEPHONE</b>					
4/10/2024		US BANK	AT&T - CHIEF CELL	\$104.39	
4/10/2024		CALTEL	INTERNET	\$83.39	
4/10/2024		CALTEL	TELEPHONE	\$281.24	
					<b>\$469.02</b>
<b>5131: FOOD/FIRE LINE MEALS</b>					
4/10/2024		US BANK	LONGHORN - FOOD FOR TRAINING	\$82.00	
4/10/2024		US BANK	SMOKIN HOT MEATS - FOOD FOR TRAINING	\$142.38	
4/10/2024		US BANK	BALDIS - FOOD FOR STRIKE TEAM	\$115.17	
4/10/2024		US BANK	COPPER ICE CREAM - FOOD FOR STRIKE TEAM	\$44.70	
4/10/2024		US BANK	IGA - FOOD FOR STRIKE TEAM	\$122.71	
4/10/2024		US BANK	IGA - FOOD FOR STRIKE TEAM	\$49.64	
4/10/2024		US BANK	IGA - FOOD FOR STRIKE TEAM	\$48.19	
4/10/2024		US BANK	IGA - FOOD FOR STRIKE TEAM	\$219.05	
4/10/2024		US BANK	SADDLE CREEK - FOOD FOR STRIKE TEAM	\$183.85	
4/10/2024		US BANK	SHELL - FOOD FOR STRIKE TEAM	\$44.94	
4/10/2024		US BANK	SHELL - FOOD FOR STRIKE TEAM	\$3.09	
4/10/2024		US BANK	SHELL - FOOD FOR STRIKE TEAM	\$23.14	
4/10/2024		US BANK	BALDIS - FOOD FOR STRIKE TEAM	\$94.60	
4/10/2024		US BANK	IGA - FOOD FOR STRIKE TEAM	\$174.68	



OPERATIONS		APRIL			2024
CHECK REGISTER					
Check Date	JE Number	Paid to:	Description		Total
4/10/2024		US BANK	LOUIE'S - FOOD FOR STRIKE TEAM	\$109.26	
4/10/2024		US BANK	IGA - FOOD FOR STRIKE TEAM	\$33.44	
4/10/2024		US BANK	SHELL - FOOD FOR STRIKE TEAM	\$20.24	
4/10/2024		US BANK	GRIFFS - FOOD FOR STRIKE TEAM	\$94.66	
4/10/2024		US BANK	IGA - FOOD FOR STRIKE TEAM	\$36.40	
4/10/2024		US BANK	SHELL - FOOD FOR STRIKE TEAM	\$23.31	
4/10/2024		US BANK	BETSY'S - FOOD FOR DROPPING OFF M232	\$40.38	
					\$1,705.83
<b>5141: HOUSEHOLD EXPENSE</b>					
4/10/2024		CINTAS	LINEN SERVICE & CLEANING SUPPLIES	\$586.17	
					\$586.17
<b>5151: INSURANCE: PROPERTY/LIABILITY</b>					
			NONE		
					\$0.00
<b>5153: INSURANCE: WORKER'S COMPENSATION</b>					
			NONE		
					\$0.00
<b>5181: MAINTENANCE: APPARATUS</b>					
4/10/2024		US BANK	CLUTCH & BREAK - FIX REEL E237	\$469.90	
4/10/2024		HI TECH	PUMP TEST E233	\$350.00	
4/10/2024		INTERSTATE	FILTERS E238	\$347.36	
4/10/2024		INTERSTATE	KIT	\$108.81	
4/10/2024		TRUE VALUE	BULB E233	\$9.64	
4/10/2024		RICH LOKEY	FIX BREAK E237	\$617.50	
4/10/2024		RICH LOKEY	CHANGE AC BELT E233	\$617.50	
4/10/2024		WESTMARK	INDICATOR LIGHTS	\$109.82	
					\$2,630.53
<b>5201: BUILDING &amp; GROUNDS MAINTENANCE</b>					
4/10/2024		US BANK	ALLPAID - DUMP FEES	\$32.72	
4/10/2024		US BANK	ALLPAID - DUMP FEES	\$49.08	
4/10/2024		US BANK	TRACTOR SUPPLY - FENCING	\$106.66	
4/10/2024		US BANK	TRACTOR SUPPLY - FENCING	\$106.66	
4/10/2024		TRUE VALUE	PAINTERS TAPE, PAINT	\$58.57	
4/10/2024		TRUE VALUE	VEGETATION KILLER	\$34.31	
4/10/2024		TRUE VALUE	VENT CLIP, BATTERY	\$23.13	
					\$411.13
<b>5221: MEMBERSHIPS</b>					
			NONE		
					\$0.00
<b>5241: OFFICE EXPENSE</b>					
4/1/2024		CALAVERAS COUNTY	SPECIAL DISTRICT POSTAGE	\$10.20	
4/10/2024		US BANK	AMAZON - TRASH CAN	\$17.59	
4/10/2024		US BANK	USPS - POSTAGE	\$9.68	
4/10/2024		INLAND	COPIES 2/29-3/28/24	\$85.39	
4/30/2024		CALAVERAS COUNTY	SPECIAL DISTRICT POSTAGE	\$15.82	
					\$138.68
<b>5271: PROFESSIONAL SERVICES</b>					
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/7-3/20/24 FEE	\$372.10	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/21-4/3/24 FEE	\$376.45	
4/10/2024		DYLAN ELY	MEDICAL DIRECTOR SERVICES	\$750.00	
4/10/2024		STREAMLINE	WEBSITE SERVICES	\$2,160.00	
4/10/2024		JOANNE TEDDER	GRANT WRITING/BOOKKEEPING SERVICES	\$1,000.00	
					\$4,658.55
<b>5381: LEGAL NOTICES/PUBLICATIONS</b>					
			NONE		
					\$0.00
<b>5391: RENTS &amp; LEASES</b>					
			NONE		
					\$0.00
<b>5401: SMALL TOOLS/FF EQUIPMENT</b>					

OPERATIONS				APRIL	2024
CHECK REGISTER					
Check Date	JE Number	Paid to:	Description		Total
4/10/2024		TRUE VALUE	ELBOW, COUPLING	\$26.79	
4/10/2024		TRUE VALUE	MOTO MIX	\$42.89	
4/10/2024		LN CURTIS	SWIVEL JUMBO BALL INTAKE	\$2,359.50	
					\$2,429.18
<b>5403: BANK CHARGES</b>					
			NONE		
					\$0.00
<b>5411: SPECIAL DISTRICT EXPENSE</b>					
4/19/2024		CALAVERAS COUNTY	HANDLING FEES	\$1,290.00	
4/19/2024		CALAVERAS COUNTY	HANDLING FEES	\$1,290.00	
					\$2,580.00
<b>5422: TRAINING</b>					
4/10/2024		US BANK	BAYSIDE - CPR & AED CARDS	\$137.25	
4/10/2024		US BANK	ANGELS - COURSE FEE	\$310.50	
4/10/2024		CHRIS MANESS	TRAINING D/O 1B	\$140.00	
					\$587.75
<b>5480: TRANSPORTATION FUEL</b>					
4/10/2024		US BANK	SHELL - FUEL FOR C230	\$133.87	
4/10/2024		US BANK	SHELL GAS FOR SMALL TOOLS	\$6.11	
4/10/2024		US BANK	SHELL - FUEL FOR STRIKE TEAM	\$99.61	
4/10/2024		US BANK	SHELL - FUEL FOR STRIKE TEAM	\$130.14	
4/10/2024		US BANK	ROCKET - FUEL FOR U232	\$122.00	
4/10/2024		US BANK	SHELL - FUEL FOR U232	\$70.00	
4/10/2024		US BANK	ARCO - FUEL FOR U232	\$123.00	
4/10/2024		US BANK	PILOT - FUEL FOR C230	\$100.00	
					\$784.73
<b>5501: UTILITIES: WATER/SEWER</b>					
4/10/2024		CCWD	STA. 2 WATER	\$159.36	
4/10/2024		CCWD	STA. 1 WATER	\$214.16	
4/10/2024		CALWASTE	STA. 1 TRASH	\$147.05	
4/10/2024		CALWASTE	STA. 2 TRASH	\$63.42	
4/10/2024		FOOTHILL	PEST CONTROL	\$250.00	
4/10/2024		PG&E	SIGNAL HILL	\$10.52	
4/10/2024		CPPA	POWER APRIL	\$543.66	
					\$1,388.17
<b>5627: LAFCO Fee</b>					
			NONE		
					\$0.00
<b>5640: STRUCTURES</b>					
4/10/2024		US BANK	LOWEST - RETURN BATHROOM PIECES	-\$91.91	
					-\$91.91
<b>5701: EQUIPMENT</b>					
			NONE		
					\$0.00
					\$60,129.01



PARAMEDIC ACCOUNT SUMMARY SHEET					APRIL	2024
ACCOUNT	No.	BUDGET	April	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
Salaries/Wages - Permanent	5001P	\$415,177.00	\$30,078.78	\$344,001.88	\$71,175.12	83%
Extra Hire - Volunteer Intern	5003P	\$61,956.00	\$0.00	\$43,395.71	\$18,560.29	70%
PERS - EMPLOYEE	5050P	\$84,837.00	\$5,249.50	\$51,644.53	\$33,192.47	61%
Insurance Group Health	5055P	\$30,000.00	\$1,167.00	\$25,075.85	\$4,924.15	84%
Insurance-Prop/Liability	5151P	\$9,400.00	\$0.00	\$0.00	\$9,400.00	0%
Insurance-Workers Comp	5153P	\$23,500.00	\$0.00	\$23,500.25	-\$0.25	100%
Maintenance: Apparatus	5181P	\$7,000.00	\$1,470.73	\$13,298.66	-\$6,298.66	190%
Emergency Care/Rescue	5211P	\$24,000.00	\$605.81	\$11,104.62	\$12,895.38	46%
Training	5422P	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0%
Transportation Fuel	5480P	\$5,000.00	\$0.00	\$3,710.47	\$1,289.53	74%
<b>Fund Totals</b>		<b>\$663,870.00</b>	<b>\$38,571.82</b>	<b>\$515,731.97</b>	<b>\$148,138.03</b>	<b>78%</b>



PARAMEDICS		APRIL			2024
CHECK REGISTER					
Check Date	JE Number	Paid to:	Description		Total
<b>5001: SALARIES/WAGES</b>					
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/7-3/20/24 PD MEDICS	\$8,089.86	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/7-3/20/24 CAPTAIN/PARAMEDIC	\$5,730.35	
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/7-3/20/24 PD MEDICS	\$748.67	
4/10/2024		COPPEROPOLIS FPD	457 DEF COMP 3/7-3/20/24 CAPTAIN/PARAMEDIC	\$100.00	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/21-4/3/24 PD MEDICS	\$11,005.53	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/21-4/3/24 CAPTAIN/PARAMEDIC	\$3,373.14	
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/21-4/3/24 PD MEDICS	\$931.23	
4/10/2024		COPPEROPOLIS FPD	457 DEF COMP 3/21-4/3/24 CAPTAIN/PARAMEDIC	\$100.00	
					\$30,078.78
<b>5003: EXTRA HIRE - SPECIAL</b>					
			<b>Interns &amp; Volunteers</b>		
			NONE		
					\$0.00
<b>5050: PERS EMPLOYEE</b>					
			<b>EMPLOYER CONTRIBUTION</b>		
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/7-3/20/24 PD MEDICS & CPT	\$2,748.80	
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/21-4/3/24 PD MEDICS & CPT	\$2,500.70	
					\$5,249.50
<b>5055: INSURANCE GROUP HEALTH</b>					
4/10/2024		COPPEROPOLIS FPD	HEALTH 3/7-3/20/24 FIREFIGHTER	\$461.54	
4/10/2024		COPPEROPOLIS FPD	HEALTH 3/21-4/3/24 FIREFIGHTER	\$461.54	
4/10/2024		US BANK	VSP - SOWELL INSURANCE	\$77.96	
4/10/2024		US BANK	DELTA DENTAL - SOWELL INSURANCE	\$165.96	
					\$1,167.00
<b>5151: INSURANCE: PROPERTY/LIABILITY</b>					
			NONE		\$0.00
<b>5153: INSURANCE: WORKER'S COMPENSATION</b>					
					\$0.00
<b>5181: MAINTENANCE: APPARATUS</b>					
4/10/2024		US BANK	GT AUTO - REPAIR STEERING M232	\$529.22	
4/10/2024		US BANK	GT AUTO - OIL & TRANSMISSION CHANGE M232	\$941.51	
					\$1,470.73
<b>5211: EMERGENCY CARE</b>					
4/10/2024		US BANK	AED MARKET - MEDICAL SUPPLIES	\$311.78	
4/10/2024		BOUND TREE	MEDICAL SUPPLIES	\$294.03	
					\$605.81
<b>5411: SPECIAL DISTRICT EXPENSE</b>					
			NONE		\$0.00
<b>5422: TRAINING</b>					
			NONE		\$0.00
<b>5480: TRANSPORTATION FUEL</b>					
			NONE		\$0.00
<b>5640: STRUCTURES</b>					
			NONE		\$0.00
					\$38,571.82

FIRE ACCOUNT SUMMARY SHEET					APRIL 2024	
ACCOUNT	No.	BUDGET	April	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
Salaries/Wages - Permanent	5001F	\$228,203.00	\$14,296.01	\$171,375.34	\$56,827.66	75.10%
PERS - EMPLOYEE	5050F	\$31,421.00	\$1,716.19	\$19,595.93	\$11,825.07	62.37%
Insurance - Group Health	5055F	\$24,000.00	\$1,846.16	\$19,384.68	\$4,615.32	80.77%
Insurance-Workers Comp	5153F	\$24,523.00	\$0.00	\$24,522.00	\$1.00	100.00%
<b>Fire Fund Totals</b>		\$308,147.00	\$17,858.36	\$234,877.95	\$73,269.05	76.22%

FIRE		APRIL			2024
CHECK REGISTER					
Check Date	JE Number	Paid to:	Description		Total
<b>5001: SALARIES/WAGES</b>			<b>Engineers/Benefits</b>		
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/7-3/20/24 CAPTAIN	\$2,471.01	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/7-3/20/24 CAPTAIN	\$2,354.72	
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/7-3/20/24 (2) CPTS	\$696.30	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/21-4/3/24 CAPTAIN	\$3,867.18	
4/10/2024		COPPEROPOLIS FPD	PAYROLL 3/21-4/3/24 CAPTAIN	\$3,973.47	
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/21-4/3/24 (2) CPTS	\$933.33	
					<b>\$14,296.01</b>
<b>5050: PERS - EMPLOYEES</b>			<b>EMPLOYER CONTRIBUTION</b>		
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/7-3/20/24 (2) CPTS	\$733.27	
4/10/2024		COPPEROPOLIS FPD	CALPERS 3/21-4/3/24 (2) CPTS	\$982.92	
					<b>\$1,716.19</b>
<b>5055 INSURANCE - GROUP HEALTH</b>					
4/10/2024		COPPEROPOLIS FPD	HEALTH 3/7-3/20/24 (2) CPTS	\$923.08	
4/10/2024		COPPEROPOLIS FPD	HEALTH 3/21-4/3/24 (2) CPTS	\$923.08	
					<b>\$1,846.16</b>
<b>5153: INSURANCE: WORKER'S COMPENSATION</b>					
			NONE		
					<b>\$0.00</b>
<b>5411: SPECIAL DISTRICT EXPENSE</b>					
			NONE		
					<b>\$0.00</b>
					<b>\$17,858.36</b>

**COUNTY OF CALAVERAS**  
**Recommended Budget Attestation**

**Fiscal Year 24-25**

**2220 - Copperopolis Fire Protection District**

- Recommended Budget same as adopted Fiscal Year 2023-2024 Final Budget.  
(excluding fixed assets and new permanent employee positions)
- Recommended Budget as approved for Fiscal Year 24-25  
(new compilation by District Directors)

<p>Pursuant to Section 13890 of the Health and Safety Code, the 24-25 Recommended Budget as approved by the directors of the Copperopolis Fire Protection District is submitted to the Calaveras County Auditor-Controller herewith:</p>	
<p>Respectfully,</p> <p>Fire Protection District Directors</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>	
<p>The Recommended Budget for Fiscal Year 24-25 was approved by the following vote:</p>	
AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
Submitted By: _____	Date: _____



State Controller Schedules		COUNTY OF CALAVERAS			Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2024 - 2023			
		Copperopolis Fire 22200010			
Detail by Revenue Category and Expenditure Object	2021-2022 Actuals	2022-2023 Actual <input type="checkbox"/> Estimated <input type="checkbox"/>	2023-2024 Adopted Final Budget	2024-2025 Recommended by the District Board	
(1)	(2)	(3)	(4)	(5)	
4010Current Secured Taxes	938,724	1,043,141	1,069,513	-	
4013SB2557 Reduction	(14,654)	(18,429)	(18,429)	-	
4015Unitary Taxes	17,919	21,251	20,688	-	
4017Suppl Current Secured Taxes	13,900	24,528	13,373	-	
4020Current Unsecured Taxes	10,308	10,327	14,059	-	
4027Suppl Current Unsecured Tax	278	1,384	970	-	
4040Prior Unsecured Taxes	679	507	1,419	-	
4072Transient Occupancy Taxes	48,430	75,798	75,798	-	
4077Special Tax Districts	495,375	495,150	488,100	-	
<b>Taxes</b>	<b>1,510,959</b>	<b>1,653,656</b>	<b>1,665,491</b>	-	
4120Permits - Construction	-	-	-	-	
<b>Licenses, Permits, and Franchi</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
4300Interest	4,910	6,394	2,000	-	
<b>Rev from Use of Money/Property</b>	<b>4,910</b>	<b>6,394</b>	<b>2,000</b>	<b>-</b>	
4455State Grants	18,549	19,852	-	-	
4463State Homeowners Prop Tax	7,942	7,899	8,818	-	
4472State Aid for Public Safety	36,040	35,775	32,435	-	
4542State Firefighter Reimb	286,330	1,493	-	-	
4543State District Equipment Rein	181,792	1,252	-	-	
4580State Other Aid	-	-	-	-	
<b>Intergovernmental Revenue - St</b>	<b>530,652</b>	<b>66,272</b>	<b>41,253</b>	<b>-</b>	
4648Exaction Fees	14,308	8,370	11,706	-	
4664Non-secured Solid Waste	150	-	-	-	
4679Charges for Current Services	3,337	19,528	10,425	-	

4689 Training Fees	-	1,124	-	-
<b>Charges for Services</b>	<b>17,795</b>	<b>29,022</b>	<b>22,131</b>	-
4707 Gifts/Donations	150	3,150	-	-
4708 Refund - Miscellaneous	-	-	-	-
4743 Refunds - Insurance	22,638	62,075	50,000	-
<b>Miscellaneous Revenue</b>	<b>22,788</b>	<b>65,225</b>	<b>50,000</b>	-
4800 Sale of Surplus Property	-	-	-	-
<b>Other Financing Sources</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4799 Contr from Other Govts	42,135	-	-	-
<b>Intergovernmental Rev</b>	<b>42,135</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>2,129,240</b>	<b>1,820,570</b>	<b>1,780,875</b>	<b>-</b>
5001 Salaries/Wages - Permanent	801,572	805,417	847,063	-
5003 Extra Hire - Special Purpose	112,886	166,767	197,526	-
5004 Extra Hire - Strike Teams	89,845	42,488	-	-
5050 PERS - Employee	219,494	243,503	299,405	-
5055 Insurance - Group Health	91,889	112,209	100,500	-
<b>Salaries and Employee Benefits</b>	<b>1,315,685</b>	<b>1,370,384</b>	<b>1,444,494</b>	<b>-</b>
5111 Clothing/Personal Supplies	15,266	29,848	29,950	-
5121 Communications	4,489	2,065	9,000	-
5124 Comm - Co Phone Equip Mai	4,482	4,959	5,400	-
5131 Food	2,958	5,179	3,000	-
5141 Household Expense	14,288	17,352	16,400	-
5151 Insurance	32,916	46,238	47,000	-
5153 Insurance - Workers' Comp	77,375	88,915	80,000	-
5181 Maintenance of Equipment	100,698	83,271	72,800	-
5201 Maint of Buildings/Grounds	16,928	42,421	13,310	-
5211 Medical/Dental/Laboratory	17,808	12,266	18,000	-
5221 Memberships	10,140	6,800	13,185	-
5241 Office Expense	6,292	3,270	6,600	-
5244 Office Expense - Forms/Print	-	-	-	-
5271 Prof and Specialized Services	18,851	27,326	23,820	-
5391 Rents and Leases - Equip	2,224	2,459	1,850	-
5392 Rents and Leases - Other	-	-	-	-
5401 Small Tools	20,138	21,799	18,925	-
5411 Special Department Expense	73,900	13,918	11,600	-

5422 Training	13,879	10,809	16,500	-
5480 Gas and Oil Expense	24,910	27,734	30,300	-
5501 Utilities	10,719	19,005	18,850	-
<b>Services and Supplies</b>	<b>488,261</b>	<b>485,634</b>	<b>436,490</b>	-
5550 Support Asst - Rent	-	-	-	-
5627 LAFCO Assessment	1,194	1,209	1,289	-
<b>Other Charges</b>	<b>1,194</b>	<b>1,209</b>	<b>1,289</b>	-
5640 Structures/Improvements	6,271	-	8,750	-
5701 Capital Equipment	541,094	180,175	-	-
<b>Capital Assets</b>	<b>547,365</b>	<b>180,175</b>	<b>8,750</b>	-
	<b>2,332,505</b>	<b>2,017,403</b>	<b>1,891,023</b>	-
<b>NET COST</b>	<b>(4,461,745)</b>	<b>(3,837,972)</b>	<b>(3,671,898)</b>	-



**COPPEROPOLIS FIRE PROTECTION DISTRICT**

**RESOLUTION NO. 2024-02**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF  
COPPEROPOLIS FIRE PROTECTION DISTRICT  
AUTHORIZING DESIGNATED MEMBERS TO SIGN CALAVERAS COUNTY  
AUDITOR-CONTROLLER DISTRICT SIGNATURE AUTHORIZATION FORM**

**WHEREAS**, the Copperopolis Fire Protection District has instructed that the members designated on the attached authorization form (Exhibit A) are to review expenditures to be made by the District; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Directors of Copperopolis Fire Protection District authorizing the designated Board members to sign the Transmittal form which authorizes the County Auditor's Office to disperse checks for the District.

**PASSED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_ 2024, by the following vote:

Ayes	<input type="checkbox"/>	_____
Noes	<input type="checkbox"/>	_____
Absent	<input type="checkbox"/>	_____
Abstain	<input type="checkbox"/>	_____

\_\_\_\_\_  
Chair

**ATTEST:**

I, Tori Polen, Clerk of the Board of Directors, do hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted by the Board at a regular meeting thereof held at its regular place of meeting at the date and by the vote stated, which Resolution is on file in the office of the Board.

\_\_\_\_\_  
Tori Polen, District Secretary

\_\_\_\_\_  
Date



EXHIBIT A  
**COUNTY OF CALAVERAS**  
**OFFICE OF AUDITOR-CONTROLLER**  
**DISTRICT SIGNATURE AUTHORIZATION**

---

The person(s) named below are approved to sign for

COPPEROPOLIS FIRE PROTECTION District

		<i>Claim Transmittals</i>	<i>Transfers</i>
1.	<u>JOHN MANESS</u> Name (Typed)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	_____ Signature		
2.	<u>JOE PEERY</u> Name (Typed)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	_____ Signature		
3.	<u>RICHARD MCCARTY</u> Name (Typed)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	_____ Signature		
4.	<u>JAMES VALENCIA</u> Name (Typed)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	_____ Signature		
5.	<u>KATHY NORTHINGTON</u> Name (Typed)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	_____ Signature		
6.	<u>SCOTT HERTZOG</u> Name (Typed)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	_____ Signature		
7.	_____ Name (Typed)	<input type="checkbox"/>	<input type="checkbox"/>
	_____ Signature		

\_\_\_\_\_  
 Board Member Signature      Date  
 Requires Resolution demonstrating Attestation



**COUNTY OF CALAVERAS  
OFFICE OF AUDITOR-CONTROLLER  
DISTRICT BOARD MEMBER LIST**

---

Date \_\_\_\_\_

**District Name** COPPEROPOLIS FIRE PROTECTION DISTRICT

Member Name JOHN MANESS

Member Name JOE PEERY

Member Name RICHARD MCCARTY

Member Name JAMES VALENCIA

Member Name KATHY NORTINGTON

Member Name SCOTT HERTZOG

Member Name \_\_\_\_\_

Member Name \_\_\_\_\_



STATE OF CALIFORNIA, NATURAL RESOURCES AGENCY  
 DEPARTMENT OF FORESTRY AND FIRE PROTECTION  
**RETAIL FIREWORKS LICENSE APPLICATION**  
 FWX-15 (REV. 12/18)

Complete and return all copies to the Office of State Fire Marshal with the required fee of \$150.00 made payable to "CAL FIRE". **Applications must be received prior to June 15th of the current year.**

Fire Engineering  
 Office of the State Fire Marshal  
 PO Box 944246, Sacramento, CA  
 94244-2460  
 (916) 568-2948

**LICENSEE INFORMATION**

Name (Last, First): Hood, Jason	Phone Number:
Mailing Address (Street Address, City, CA, Zip): 8151 POWER RIDGE ROAD, SACRAMENTO, CA, 95826	
Local Contact Person and Phone Number (if different from Licensee above): Jason Hood, (916) 387-2626	

**STAND INFORMATION**

Group Name: Copperopolis Elementary PTC
Physical Address (Street Address, City, CA, Zip): 3505 Spangler Lane, Copperopolis, CA, 95228
County of Stand Location: Calaveras

**WHOLE SALE FIREWORK VENDOR INFORMATION**

Business Name: AMERICAN PROMOTIONAL EVENTS-WEST	License No.: W-1081
Contact Name: Hood, Jason	Phone Number: 916-387-2626

**FIRE AUTHORITY HAVING JURISDICTION**

Fire Department: Copperopolis Fire Protection Dist.
Physical Address (Street Address, City, CA, Zip): P.O. Box 131, Copperopolis, CA, 95228

CAL Fire Validation No. <b>7251</b> Valid Through <b>06/28/2024-07/06/2024</b>
---

05/04/2024

\_\_\_\_\_  
 Signature of Fireworks Program Coordinator      Signature of Licensee      Date

**-NOTICE-**

**COPY OF THIS NOTICE MUST BE POSTED AT STAND WITH A COPY OF THE LOCAL PERMIT**

A validated license has been issued to the organization shown above for the sale of Safe and Sane fireworks at the location indicated. After a permit has been issued by the authority having jurisdiction this license allows the sale of only classified "Safe and Sane" fireworks at the approved location from NOON, June 28th to NOON, July 6th, of the year indicated. **NOTE:** Retail licensees are required to be at least 21 years of age, employees of fireworks stand must be at least 18 and fireworks may not be sold to anyone under age of 16

For CAL FIRE DAO Use Only: Index-5942, PCA-59420, Source Code- 4129400



## **Copperopolis Fire Protection District**

P.O. Box 131  
Copperopolis, CA 95228

Office: (209) 785-2393 Fax: (209) 785-2423

## **Fire Station One Location**

370 Main Street  
Copperopolis, CA 95228

## **Fire Station Two Location**

1927 Quiver Street  
Copperopolis, CA 95228

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# **FIRE/ARSON INVESTIGATOR**

## **FIRE PREVENTION DIVISION**

The Fire/Arson Investigator, prevention division, is responsible for investigating origins and causes of fires and assists in the prosecution of offenders. Under direction of the chief, the fire Fire/Arson Investigator:

1. Conducts investigations by digging and numbering debris, supervising other investigators, reconstructing and documenting scenes, interviewing witnesses and firefighters, consulting with experts, consulting with insurance agents, collecting evidence, and obtaining warrants.
2. Attends to administrative requirements by preparing reports, preparing correspondence, attending training, researching programs, designing training, and overseeing maintenance of certifications.
3. Assists prosecution of offenders by preparing cases, testifying in court, working with attorneys and maintaining knowledge of state and local laws.
4. At major fires, may assume control until the arrival of a superior officer.
5. Assists the Chief as needed.

The following knowledge, skills, and abilities are necessary at time of appointment to the position of Fire/Arson Investigator:

1. Thorough knowledge of modern principles, practices, and techniques of Fire Department administration, organization and operation.
2. Wide knowledge of the types of building construction, the major fire hazards, the water supply, and the fire and building laws and regulations of the County of Calaveras and the State of California.
3. Knowledge of hazardous and inflammable materials, proper evidence of arson, and presentation of materials and evidence in court.
4. Ability to direct the operations of personnel and equipment under emergency conditions when danger of loss of life and property may be involved.
5. Ability to lead and give orders effectively.
6. Ability to command respect of officers and other personnel and to maintain discipline and a high morale.

## **Desirable Experience and Training:**

### **Fire Investigator**

1. OSFM Fire Investigator 1

### **Arson Investigator**

1. OSFM Fire Investigator 1
2. Department sponsored test of the application of NFPA 921- Guide for Fire and Explosion Investigators.
3. Certification in Court Case Preparation and Expert Witness.

### **Senior Arson Investigator**

1. 4 years as State Certified Arson Investigator
2. Fatal Fire Investigations
3. Fire Investigation Scene Reconstruction
4. Auto Fire Investigations
5. PC 830.37 and Powers of Arrest

---

## **TIMELINE FOR CALAVERAS LOCAL FIRE PROTECTION TAX (CLFPT) REVENUE REPORTS REQUIRED FOR COMPLIANCE FOR THE 2024/25 BUDGETING PROCESS**

### **THE JPA AND THE DISTRICTS WILL USE THE ATTACHED FORMS FOR REPORTING COMPLIANCE:**

**May 1, 2024** – Auditor K. Gomes will provide the districts & Angels Camp estimate for 7 months of revenue (ie. December 2024 through June 2025) based current and past year data. This is the estimate to be used for CLFPT budgeting.

- Measure A requires that **at least 70% and up to 100%** of revenue be spent on staffing.
- Measure A requires that **no more than 5 %** of revenue be spent on office & professional services like bookkeeping, audits, payroll services and office staff time. Also, office & professional is considered part of staffing costs.
- Measure A requires **no more than 30 %** of revenue be spent on Equipment and facilities
- Measure A allows up to **10 %** of revenue for cash carryover to the next year

**June 1, 2024** – The Fire Districts and Angels Camp Fire due to submit to the JPA plans for use of Calaveras Local Fire Protection Tax revenue in the 2024/25 fiscal year. The JPA will summarize the plans and issue a public report on those plans.

**May 1, 2025** – Auditor to provide CLFPT revenue estimates for the 2025/26 fiscal year.

**June 1, 2025** – The Fire Districts and Angels Camp Fire due to submit to the JPA plans for use of Calaveras Local Fire Protection Tax revenue in the 2025/26 fiscal year as well as results for the 24/25 fiscal year. The JPA will summarize the plans and issue a public report on those plans for the coming year and results achieved in the current year. This report is to be delivered to the County Board of Supervisors, news media, The Calaveras County Grand Jury and posted online. The JPA will aggregate the information contained on the CLFPT forms submitted by each district and Angels Camp.



# MEASURE A REPORTS FOR THE JPA REQUIRED FOR COMPLIANCE



Prior to each Fiscal Year, Measure A requires that each district or department to provide the JPA with A statement based on its preliminary budget estimates of how the agency plans to use the Calaveras Local Fire Protection Tax (CLFPT) revenue and how much the agency is budgeting for staffing, facilities and equipment in the coming fiscal year.

After each Fiscal Year, the JPA is required to make a summary report of compliance/results from the use of CLFPT revenue for the 9 districts and Angels Camp. This report is to be delivered to the County Board of Supervisors, news media, The Calaveras County Grand Jury and posted online. The JPA will aggregate the information submitted by each district and Angels Camp for the report.

## FORMAT FOR THE 2024/25 PRELIMINARY BUDGET REPORT TO THE JPA

### **+--FIRE DISTRICT Copperopolis**

Your agency's estimated CLFPT revenue for FY 2024/25: \$ 267,750.00

How much of that estimated revenue are you budgeting to roll over to FY 2025-26? (Note, Measure A allows up to 10% of the revenue to be carried to the following year.): \$ 0.00

Measure A requires that at least 70% and up to 100% of revenue be spent on staffing.

Staffing amount: \$ 267,750.00

HOW WILL YOU USE THIS REVENUE? See attached staffing baseline for completing this section

Measure A requires that no more than 5% of revenue be spent on office and professional costs (and this is a subcategory of staffing). Office and professional amount: \$ 0.00

HOW WILL YOU USE THIS REVENUE: \_\_\_\_\_

Measure A requires no more than 30% of revenue be spent on Equipment and facilities

Equipment and facilities amount: \$ 0.00

HOW WILL YOU USE THIS REVENUE? \_\_\_\_\_

I hereby acknowledge that I have reviewed the contents of this report and affirm that all information provided herein is true, accurate, and complete to the best of my knowledge and belief.

\_\_\_\_\_

Date

Name **Scott O. Hertzog**

Title **Fire Chief**



**RESOLUTION NUMBER 2024-01**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
COPPEROPOLIS FIRE PROTECTION DISTRICT TO SUBMIT TO  
THE VOTERS AT THE NOVEMBER 5, 2024 ELECTION A  
BALLOT MEASURE TO APPROVE AN ORDINANCE TO INCREASE  
THE DISTRICT'S CURRENT APPROPRIATIONS LIMIT**

WHEREAS, on November 4, 1997 and November 5, 2002, the voters of the District approved the levy of two special taxes by the District;

WHEREAS, in order to be able to spend the revenues from these special taxes the appropriations limit of the District must be analyzed, and any increase reapproved, every four years pursuant to section 4 of Article XIIB of the California Constitution;

WHEREAS at the May 4, 2021 special all mail election, the voters of the District voted to extend the appropriations limit for the 2021-22, 2022-23, 2023-24 and 2024-25 fiscal years by \$550,000 for each fiscal year in order to enable the District to spend the previously-approved special taxes;

WHEREAS, the District anticipates increased revenue which may be used to support firefighting and paramedic services:

NOW, THEREFORE, the Board of Directors of the Copperopolis Fire Protection District hereby resolves, finds, and declares as follows:

1. Pursuant to sections 9342 and 9140 of the Elections Code and Article XIIB, section 4, of the California Constitution, the Board hereby submits to the voters of the District at the November 5, 2024 regular election a ballot measure to approve an ordinance authorizing an increase of the District's appropriations limits for the 2025-26, 2026-27, 2027-28, and 2028-29 fiscal years by \$625,000 for each fiscal year.

2. The ballot question for the proposed measure shall be as follows:

**AUTHORIZATION OF THE INCREASE OF THE COPPEROPOLIS FIRE  
PROTECTION DISTRICT'S APPROPRIATIONS LIMIT FOR THE 2025-26  
THROUGH 2028-29 FISCAL YEARS.**

To enable the Copperopolis Fire Protection District to continue to spend tax revenues on firefighting and paramedic services, shall the measure reauthorizing the voters' previous increase of the District's appropriations limit by \$625,000 for each fiscal year be adopted, increasing the appropriations limit for the 2025-26 fiscal year through the 2028-29 fiscal year.

3. The full text of the proposed ordinance is attached to this resolution as Exhibit A. If a majority of qualified voters voting on the measure vote in favor of it, the ordinance shall be deemed adopted and effective immediately.

4. The Director of the Copperopolis Fire Protection District is hereby directed to submit a copy of this resolution to the Board of Supervisors of the County of Calaveras and the Calaveras County Election Department. The Director is authorized and directed to provide such information and notices as required by law and by the Calaveras County Election Department in order to conduct this election.

5. The Calaveras County Election Department is hereby authorized and requested to provide and furnish any and all official notices, ballots, and printed materials needed to conduct this election.

6. The District requests that the voting on this measure be consolidated with any other election also occurring on November 5, 2024 within the territory of the District.

7. The District agrees to reimburse the County of Calaveras for the cost of submitting this measure to the voters.

8. The Board finds that under CEQA Guidelines 15060(c)(3) and 15378(b)(4) this proposed measure does not constitute a project under CEQA and therefore review under CEQA is not required.

9. Any and all members of this Board including the Fire Chief are hereby authorized to act as an author of any ballot argument prepared in connection with the election, including a rebuttal argument.

Passed and adopted on June \_\_\_, 2024 by the following vote of the Board of Directors of the Copperopolis Fire Protection District.

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: \_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Chair  
Board of Directors of Copperopolis  
Fire Protection District

**Exhibit A**

**ORDINANCE NUMBER 2024-01**

**COPPEROPOLIS FIRE PROTECTION DISTRICT**

**AN ORDINANCE AUTHORIZING THE INCREASE OF THE DISTRICT'S  
APPROPRIATIONS LIMIT IN THE AMOUNT OF \$625,000 FOR EACH OF THE  
FISCAL YEARS FROM THE 2025-26 FISCAL YEAR TO THE 2028-29 FISCAL YEAR**

The voters of the Copperopolis Fire Protection District, County of Calaveras, State of California, hereby ordain as follows:

**Section 1**

The \$625,000 increase of the appropriations limit of the Copperopolis Fire Protection District is hereby authorized for each of the following fiscal years: 2025-26, 2026-27, 2027-28, and 2028-29.

**Section 2**

This ordinance shall become immediately effective if approved by a majority of the voters at the November 5, 2024 regular election.

**Section 3**

In the event any portion of this ordinance is determined to be invalid or unconstitutional, including its application to a particular fiscal year or years, such portion or application to a particular fiscal year or years shall be deemed severable and the other portions shall remain in full force and effect and applicable to the other fiscal years.